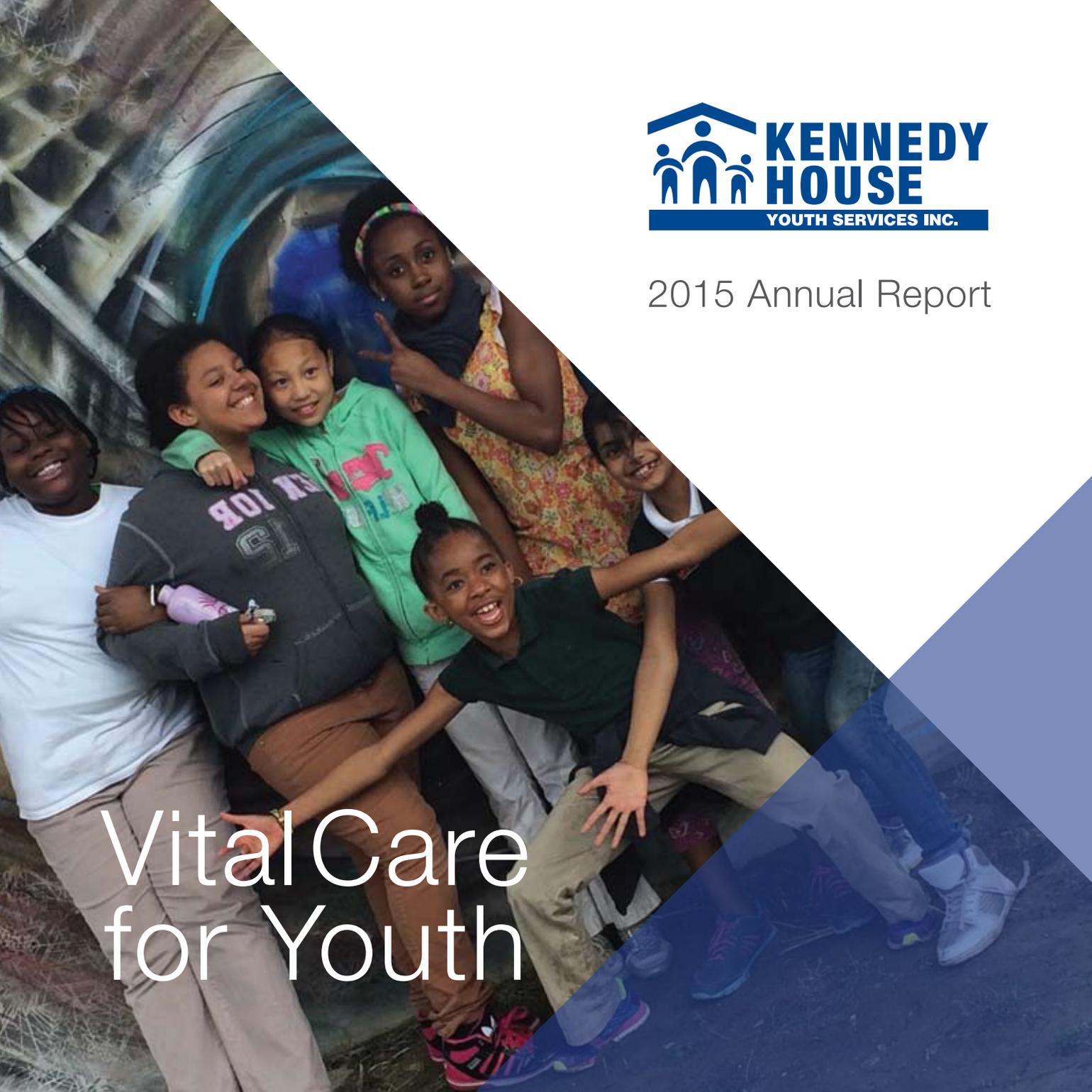




2015 Annual Report

A group of diverse young people, including boys and girls of various ethnicities, are posing together outdoors. They are smiling and looking towards the camera. The background shows a large, colorful mural or painting on a wall. The image is partially obscured by a diagonal blue graphic element that runs from the top right to the bottom left.

Vital Care
for Youth

WE TAKE
the life of
every young
PERSON
WE HELP
very seriously



If we can give just one youth the support he or she needs to turn their lives in a more positive direction, our work has been worthwhile.

In the past year, we helped hundreds of young people through our various programs, including our residences, youth detention services, day treatment classroom, after school program and our shelter for homeless youth.

Your Support Has Helped Young People to Thrive . . .

I am so pleased to be able to report back to everyone who has supported Kennedy House Youth Services in the last year, on the success we have enjoyed together. We've taken many important steps toward helping youth in new and exciting ways, and this has included the strengthening of our Management Team and staff at our programs. We've finally achieved our goal of diversifying our services by opening a new shelter for homeless youth and a residence for youth with developmental disabilities.

We are thrilled to now be working with transitional aged youth in an even bigger capacity and to be helping additional groups of young people to live the best they can. Our new programs have meant that we have also

diversified our funding sources and built new partnerships that have allowed us to achieve our goals! For the first time in a few years, I am happy to report that all our residential programs are open once again.

I have been so inspired by so many of the youth we helped this year. For example, a youth transitioned to D-STAY (Developmental Services for Transitional Aged Youth) because he was not thriving at his past placement. Within 6 months of coming into our care, he was on a new developmental program, enrolled in school and participating in community activities. Our staff does such tremendous work with all the kids we help, many of whom have come from unsuitable placements due to lack of

resources. With the right placement, the true potential of every child can be realized!

On behalf of our Board Chair, Christopher Carew and myself, I would like to thank all our stakeholders and donors for supporting us through this exciting time. We look forward to working together to continue to provide unique and targeted services for troubled and at-risk youth.



Shelly Jaigobin
Executive Director
Kennedy House Youth Services



Creating Smiles

Last year, Kennedy House Youth Services impacted the lives of 715 youth through its programs . . .

Ryan was one of these kids.

Ryan is 22 years old and is from Toronto. He was proud of himself for finishing high school, but since that time, has been having trouble finding a job and getting ahead.

You see, Ryan suffers from depression and it made it really difficult for him to succeed. He came to the KENNEDY HOUSE YOUTH SHELTER because he needed help making a plan for his life, and support while he figured out his next steps. The staff at our shelter has

been so supportive in his journey, and he's incredibly thankful for the help.

He knows that people may have preconceived notions about why people are homeless but wants everyone to know that there is so much more to him than just that.



“We need to stop focusing just on someone’s living situation, and instead consider who they are as people.”

- Ryan

I love the Kennedy House After School Program because it makes me feel safe. I have friends here and I love the program leaders so much!

– Jalisa, age 9

7,160
good sleeps
in warm beds
were provided to
homeless youth.

Youth were safely transferred 445 times through our bailiff program.

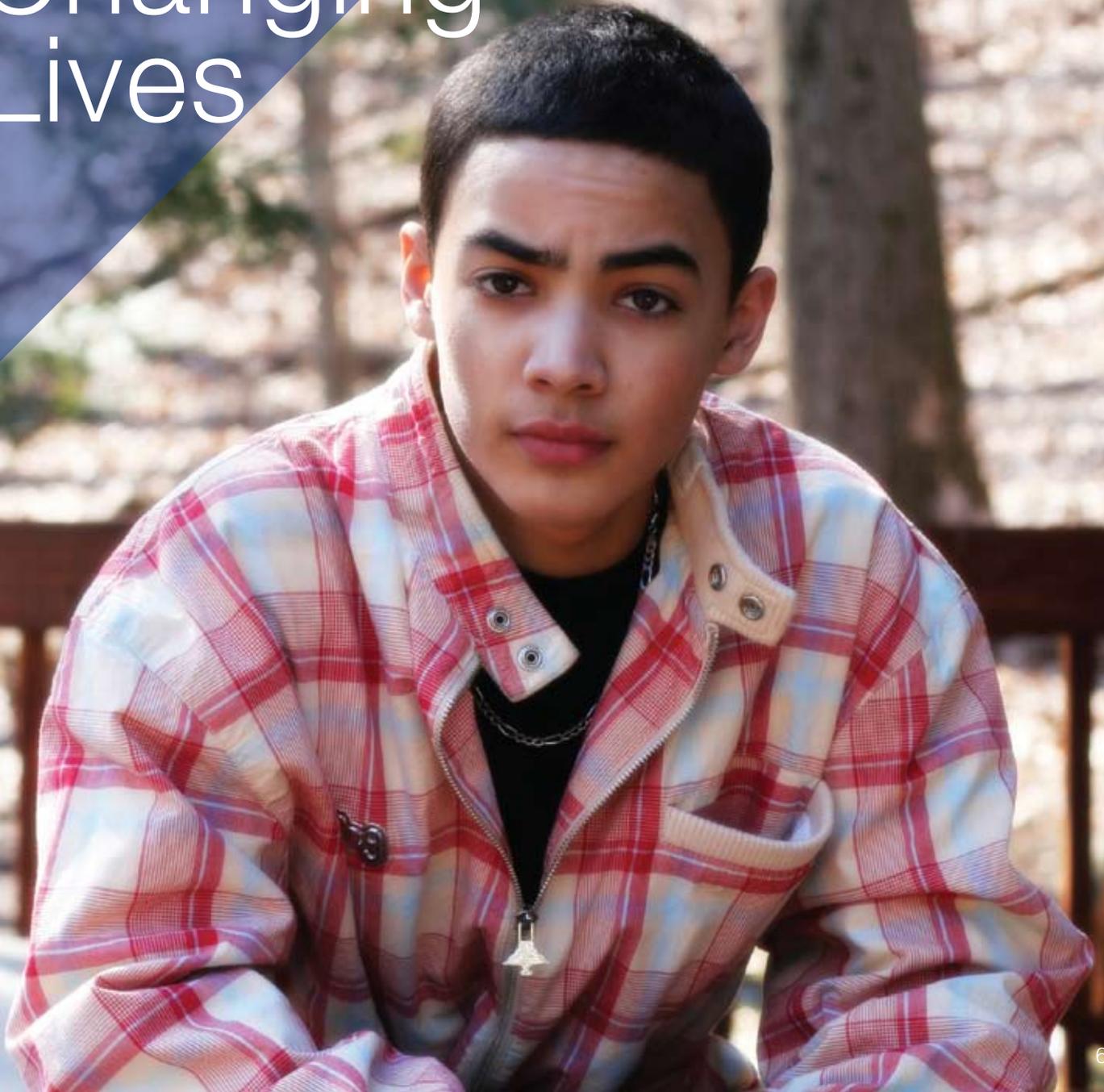
20 young people received the help they needed to attend school.

Our D-STAY program was launched and welcomed our first client – a young man diagnosed with autism spectrum disorder (ASD). In the beginning, the change was very difficult for him, but he settled in and has begun to develop relationships with the staff, as well as learning some sign language and being reintegrated into his educational settings.

Welcomed a young man named Cody back to the KENENDY HOUSE YOUTH SHELTER after he left for his own housing but it didn't work out. "It feels good to be back," he said. "But it also feels like I've taken a step backwards. However, everyone in this place feels like family. I know the staff is always concerned for me."

60
kids
attended a free
after school
program that was
close to where they lived.

Changing Lives



Inspiring Hope



Exciting Events . . .



Our Annual Community BBQ saw more than 200 people gather at the East Scarborough Storefront for free food, games and prizes in celebration of our after school program.



A group of 40 Team Depot volunteers from Home Depot came to our shelter to help paint the rooms and get everything ready for our big opening.



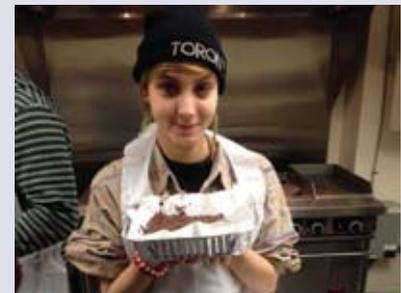
Our Annual Residential Christmas Party saw youth clients gather with their families and Kennedy House staff for food, gifts and holiday cheer – approximately 100 people were in attendance!



We launched the Brock Road location of our D-STAY program by touring a number of high profile guests and CAS representatives through our newly-renovated facility.



Professional Chef Cathy Ireland offered cooking classes to the homeless youth at our shelter, and also provided workshops that taught them how what they eat affects how they feel.



Our Donors

“We are proud to support the Kennedy House Youth Shelter. For youth facing complex situations, we hope our transportation sponsorship can help them get to interviews and secure jobs. Getting to where they need to be is an important step for these youth to find independence and confidence!”

-Jim VanDusen, VanDusen Chevrolet Buick GMC

Because of the generosity of our donors, we are able to help the youth in our care accomplish great things. We are so pleased to have received recent support from the following individuals, corporations and foundations. Thank you for allowing us to continue to let troubled and at-risk young people know that someone cares about their future – together we are making an important difference!

Under \$1,000

Accountemps
Alarm Force
American Eagle Outfitters
ATA Architects Inc.
Baskits
Break-Away Technologies
CHUM Charitable Foundation
Enbridge
Greenwood TAMAD Design
Hasbro
Hostess Frito-Lay
The Jackman Foundation
John's Flooring
Johnson & Johnson
LCBO Coin Box Program
Lego Canada
Longo's Community Caring Program
MLSE
McDonald's
Pickering Town Centre
Pizza Nova
Playmobil Canada Inc.

Q Star Industries Employee Group
Scarborough Town Centre
Scott & Associates
Sears (Scarborough Town Centre location)
Thorncliffe Bowlerama
Toronto Hydro
Tyco Integrated Security Canada Inc
Voice Path Convergence Group Inc.
WalMart
Wendy's

\$1,000-\$4,999

Barrick Gold Corporation
Canada's Wonderland
CIBC Children's Foundation
Crawlynn Farms
Insurance Portfolio Inc.
Janssen Inc.
Loblaw Companies Limited
Mattel Canada Inc.
Peace of Mind Courier
The Pottruff Family Foundation
TD Bank Group

The Tyrwhitt Family
Triovest Realty Advisors

\$5,000-\$9,999

Cadillac Fairview
Goodlife Kids Foundation
J.P. Bickell Foundation
KRG Children's Charitable Foundation
Mastermind Toys
Ontario REALTORS Care Foundation
The Riverdale Share Community Association

\$10,000+

The Home Depot Canada Foundation
Husky Foods
Intact Financial
Microsoft Corporation
Ontario Trillium Foundation
Rotary Club of Toronto
VanDusen Chevrolet Buick GMC

Programs

Bailiff Transportation Services,
Eastern Region
Day Treatment, Toronto
D-STAY, Pickering
Kennedy House After School
Program, Toronto
Kennedy House Youth Center,
Ajax
Kennedy House Youth Shelter,
Toronto
Residential Services, Toronto

Leadership

Board Members

Christopher Carew, *Chair*
Philip Longaphie, *Vice-Chair*
Joe Bettencourt, *Treasurer*
Julie Kish, *Secretary*
Bert Bacchus
Bryon Cohen
Ilhami Gokcen
Andrew MacDonald
Leyland Muss
James Rosenthal
Victor Tuba

Senior Managers

Shelly Jaigobin,
Executive Director
Angela Moncada,
Human Resources Manager
Ahmad Faisal,
Accountant
Teresa Carroll,
Superintendent, KHYC
Lisa Blanchard,
Residential & Outreach Manager
Tracey Hardinge,
Shelter Manager
Rosie Douma,
Clinical Manager

Financials

Revenue

Ministry of Child and Youth Services	\$2,435,139
Custody/Detention Facility	2,135,146
Bailiff	222,479
Day Treatment	77,514
Children's Aid Societies	1,993,116
Residential Programs	
D-STAY	
City of Toronto	1,216,786
Shelter	1,172,887
After School Program	43,899
Other Income	193,512
Fundraising	129,507
	<hr/>
	5,968,060

Expenses

Residential Programs	\$1,981,686
Custody/Detention Facility	1,879,981
Shelter	1,207,850
Administration	685,102
Bailiff	223,015
Day Treatment	81,315
After School Program	62,248
D-STAY	47,467
	<hr/>
	6,168,664
Net Income/Loss for the Year	(200,604)*

*Deficit is based on low occupancy in residential programs and lack of increases in residential per diem rates.
For a complete copy of our audited financial statements, please contact us at info@kennedyhouse.org or 416-299-3157.



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